

The School District of Osceola County

Invoice

BRIDGE PREP ACADEMY OF OSCEOLA

FEFP Semi-Monthly Payment

Informational Purposes Only:

Total # of UFTE: 609.48 Total Funding: \$ 4,334,129.00 Administrative Fee: (88,890.00) **Prior Year Adjustments:** Projected Annual Amount Due to School: \$ 4,245,239.00

2.05%

Total Payments: 24 Payment Number: 1 Cost Center: 0184

Vendor #: V0000116967

Invoice #: 2023 Payment 01 of 24 Invoice Amount : \$ 176,884.96

FALSE

100%

					100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 2,953,161.00						
Discretionary Millage	172,826.00						
Discretionary Local Effort	217,189.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	=====>	3,343,176.00	139,299.00	0.00	139,299.00	1000004	0.00
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		71,645.00	2,985.21	0.00	2,985.21	1632104	0.00
Supplemental Academic Instruction:		130,639.00	5,443.29	0.00	5,443.29	1700004	0.00
Digital Classroom Allocation		0.00	0.00	0.00	0.00	1350204	0.00
Safe School		36,342.00	1,514.25	0.00	1,514.25	1514504	0.00
Instructional Materials (UFTE)		54,119.00	2,254.96	0.00	2,254.96	1052?04	0.00
Teacher Salary Increase Allocation		0.00	0.00	0.00	0.00	1003004	0.00
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		604,477.00	25,186.54	0.00	25,186.54	1510504	0.00
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assistan	ce Program:	0.00	0.00	0.00	0.00	1350104	0.00
Reading Allocation:		32,587.00	1,357.79	0.00	1,357.79	1800004	0.00
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFTE)		27,861.00	1,160.88	0.00	1,160.88	1513004	0.00
Total Funds Compression Allocation (UFTE)		33,283.00	1,386.79	0.00	1,386.79	1516004	0.00
Administration Fee:		(88,890.00)	(3,703.75)	0.00	(3,703.75)	1030004	0.00
Projected Annual Amount Due to School		4,245,239.00	176,884.96	0.00	176,884.96		

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

School District:

Osceola

School ID: 0184

Revenue Estimate Worksheet for:

BRIDGE PREP ACADEMY OF OSCEOLA

Based on the 2023 Conference Report

FFFP	State	and	Local	Funding
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\$4,587.40 District Cost Differential: 0.9870 Base Student Allocation:

Full-Time Equivalent (FTE) Survey	C1	Program	Weighted FTE	Base Funding
ogram	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	180.56	1.126	203.3106	\$ 920,542
111 Basic K-3 with ESE Services	8.85	1.126	9.9651	\$ 45,120
102 Basic 4-8	289.10	1.000	289.1000	\$ 1,308,977
112 Basic 4-8 with ESE Services	39.28	1.000	39.2800	\$ 177,851
103 Basic 9-12	0.00	0.999	0.0000	\$ -
113 Basic 9-12 with ESE Services	0.00	0.999	0.0000	\$ -
254 ESE Level 4 (Grade Level PK-3)	0.00	3.674	0.0000	\$ -
254 ESE Level 4 (Grade Level 4-8)	0.00	3.674	0.0000	\$ -
254 ESE Level 4 (Grade Level 9-12)	0.00	3.674	0.0000	\$ -
255 ESE Level 5 (Grade Level PK-3)	0.00	5.401	0.0000	\$ -
255 ESE Level 5 (Grade Level 4-8)	0.00	5.401	0.0000	\$ -
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$ -
130 ESOL (Grade Level PK-3)	46.40	1.206	55.9584	\$ 253,366
130 ESOL (Grade Level 4-8)	45.29	1.206	54.6197	\$ 247,305
130 ESOL (Grade Level 9-12)	0.00	1.206	0.0000	\$ -
300 Career Education (Grades 9-12)	0.00	0.999	0.0000	\$ -
Totals	609.48	•	652.2338	\$ 2,953,161

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Total

Additional FTE (a)	BSA		DCD			Funding BSA x DCD)
Advanced Placement	\$4,587.40	Х	0.9870	Х	0.00 \$	-
International Baccalaureate	\$4,587.40	Х	0.9870	Х	0.00 \$	-
Advanced International Certificate	\$4,587.40	Х	0.9870	Х	0.00 \$	-
Industry Certified Career Education	\$4,587.40	Х	0.9870	Х	0.00 \$	-
Early High School Graduation	\$4,587.40	Х	0.9870	Х	0.00 \$	-
Small District ESE Supplement	\$4,587.40	Х	0.9870	Х	0.00 \$	-
		- /	Additional		0.00 Ś	-

Per **Virtual Education Contribution:** UFTE UFTE 0.00 Х 0

Total

	Grade Level	Level	Student			
6.42	PK-3	251	\$	982	\$	6,304
1.20	PK-3	252	\$	3,170	\$	3,804
1.23	PK-3	253	\$ (5,470	\$	7,958
35.54	4-8	251	\$:	1,101	\$	39,130
3.07	4-8	252	\$	3,290	\$	10,100
0.66	4-8	253	\$	5,589	\$	4,349
0.00	9-12	251	\$	784	\$	-
0.00	9-12	252	\$:	2,972	\$	-
0.00	9-12	253	\$ (5,272	\$	-
48.12	0.01	-	Total ESE Guar	antee	\$	71,645
	1.20 1.23 35.54 3.07 0.66 0.00 0.00	1.20 PK-3 1.23 PK-3 35.54 4-8 3.07 4-8 0.66 4-8 0.00 9-12 0.00 9-12 0.00 9-12	1.20 PK-3 252 1.23 PK-3 253 35.54 4-8 251 3.07 4-8 252 0.66 4-8 253 0.00 9-12 251 0.00 9-12 252 0.00 9-12 253	1.20 PK-3 252 \$ 1.23 PK-3 253 \$ 6 35.54 4-8 251 \$ 3 3.07 4-8 252 \$ 3 0.66 4-8 253 \$ 6 0.00 9-12 251 \$ 0.00 9-12 252 \$ 2 0.00 9-12 253 \$ 6	1.20 PK-3 252 \$ 3,170 1.23 PK-3 253 \$ 6,470 35.54 4-8 251 \$ 1,101 3.07 4-8 252 \$ 3,290 0.66 4-8 253 \$ 6,589 0.00 9-12 251 \$ 784 0.00 9-12 252 \$ 2,972 0.00 9-12 253 \$ 6,272	1.20 PK-3 252 \$ 3,170 \$ 1.23 PK-3 253 \$ 6,470 \$ 35.54 4-8 251 \$ 1,101 \$ 3.07 4-8 252 \$ 3,290 \$ 0.66 4-8 253 \$ 6,589 \$ 0.00 9-12 251 \$ 784 \$ 0.00 9-12 252 \$ 2,972 \$ 0.00 9-12 253 \$ 6,272 \$

Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's 609.48 ÷ UFTE share. Charter School UFTE: District's Total UFTE: 78,752.26

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's 652.23 ÷ WFTE share. Charter School WFTE: District's Total WFTE: 85,478.08

40

0.7739%

652.23 \$

2,953,161

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.748 Mills (UF	TE share)		(b)	22,331,778	x	0.7739%	\$	172,826
Digital Classrooms	Allocation (UFTE share)		(b)(d)	0_	X	0.7739%	\$	-
afe Schools Alloca	tion (UFTE share)		(b)	4,695,964	X	0.7739%	\$	36,342
nstructional Mater	ials Allocation (UFTE share)		(b)	6,993,070	X	0.7739%	\$	54,119
Dual Enroll	ment Instructional Materials Alloca	tion	(e)	0	X	0.7739%	\$	-
ESE Applica	tions Allocation:							
Chart	er schools should contact their school	ol district sponsor	regarding	eligibility and distri	bution (of ESE Applications fur	nds.	
Mental Health Assi	stance Allocation (UFTE share)		(b)	3,600,142	x	0.7739%	\$	27,861
Total Funds Compr	ession Allocation (UFTE share)		(b)	4,300,674	X	0.7739%	\$	33,283
parsity Supplemer	nt (WFTE share)		(c)	0	x	0.7630%	\$	-
Reading Allocation			(c)	4,270,957	x	0.7630%	\$	32,587
eacher Salary Incr	ease Allocation		(f)	20,588,060			\$	-
Discretionary Local	Effort (WFTE share)		(c)	28,465,158	x	0.7630%	\$	217,189
Proration to Funds	Available (WFTE share)		(c)	0	x	0.7630%	\$	-
Discretionary Lotte	ry (WFTE share)		(c)	0	X	0.7630%	\$	-
Class Size Reduction	n Funds:							
	ighted FTE (not including Add-On)	(DCD	х	Allocation factors				
PK - 3	269.23	0.9870	х	964.60	=	256,327		
4-8	382.9997	0.9870	х	920.98	=	348,150	-	
9-12	0.0000	0.9870	х	923.21	=	0	-	
Total *	652.2338			Total	Class S	ize Reduction Funds	\$	604,477
(*7	Fotal FTE should equal total in Section	n 1, column (4) ar	nd should n	ot include any addit	tional Fi	TE from Section 1.)		
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Student Transporta	tion			•				
tudent Transporta		0.0	00 v	(g)	_	0		
Student Transporta	Enter All UFTE Eligible Riders		_ ^	(g) 515	=	0	•	
tudent Transporta			_ ~	(g) 515 1,469	=	0	-	
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	Enter All UFTE Eligible Riders _ Enter All ESE UFTE Riders _		00 x	(g) 515 1,469	=	0	-	
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16,880,550

130,639

0.7739% \$

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.

Supplemental Academic Instruction (UFTE share)

- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: